

Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report in respect of RFD 2012-2013 of RSCs i.e. Institutes under NRM Division

Name of the Institution : Directorate of Water Management, Bhubaneswar
RFD Nodal Officer : Dr. R. K. Panda, Pr. Scientist

S . N .	Objective (s)	Weight	Action (s)	Success Indicator (s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1	Integrated Water Management	28	Judicious use of water and improving irrigation practices	Technologies for enhancing water use efficiencies and irrigation practices	No	28	4	2	1	-	-	4	100	28	200	Achieved as targeted (100%)
2	Water Conservation Measures	20	Water harvesting storage and groundwater recharge	Technologies for water harvesting storage and groundwater recharge	No	20	4	3	2	1	-	4	100	20	133	Achieved as targeted (100%)
3	Enhancing Water Productivity	20	Multiple uses of water	Models for multiple uses of water	No	20	3	1	-	-	-	3	100	20	300	Achieved as targeted (100%)
4	Creation of Awareness & Knowledge	20	Transfer of technology	Organizing training & demonstrations	No	20	16	15	13	10	9	18	100	20	120	Demand driven.
5	Efficient Functioning of the RFD System	3	Timely submission of RFD for 2012-13	On-time submission	Date	2	Mar. 23 2012	Mar. 26 2012	Mar. 27 2012	Mar. 28 2012	Mar. 29 2012	0	0	0	-	-
			Timely submission of Results for 2012-13	On-time submission	Date	1	May 1 2013	May 2 2013	May 3 2013	May 4 2013	May 5 2013	0	0	0	-	-
6	Administrative Reforms	5	Implement ISO 9001	Prepare ISO 9001 action plan	Date	1	June 4 2012	June 5 2012	June 6	June 7	June 8	0	0	0	-	-

									2012	2012	2012						
				Implementation of ISO 9001 action plan	Date	2	March 25 2013	March 26 2013	March 27 2013	March 28 2013	March 29 2013	0	0	0	-	-	
				Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2	100	95	90	85	80	90	90	1.8	-	-
7	Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2	-	-	
				Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2	-	-	

Total Composite Score: 93.8
Rating: Very Good